

Outline



- Current landscape
 - Challenges
 - Achievements and success
 - Looking forward to 2023



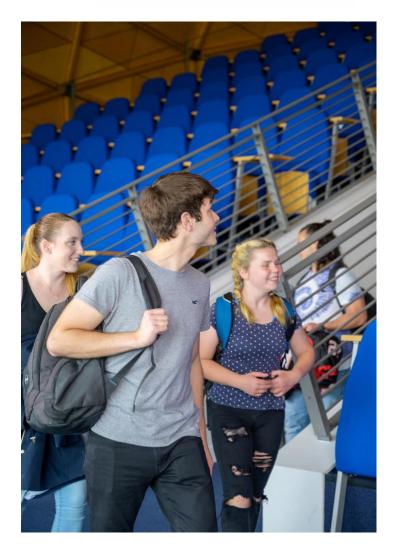
Current Landscape & Challenges

Edinburgh Napier
UNIVERSITY

- Cost of living / inflation
- Industrial action
- International travel resuming HE demand
- Scottish Government budget this week

Scottish-Budget-US-case-2022-1.0.pdf (universities-scotland.ac.uk)

Student retention and recruitment



2022 Recruitment / Enrolment



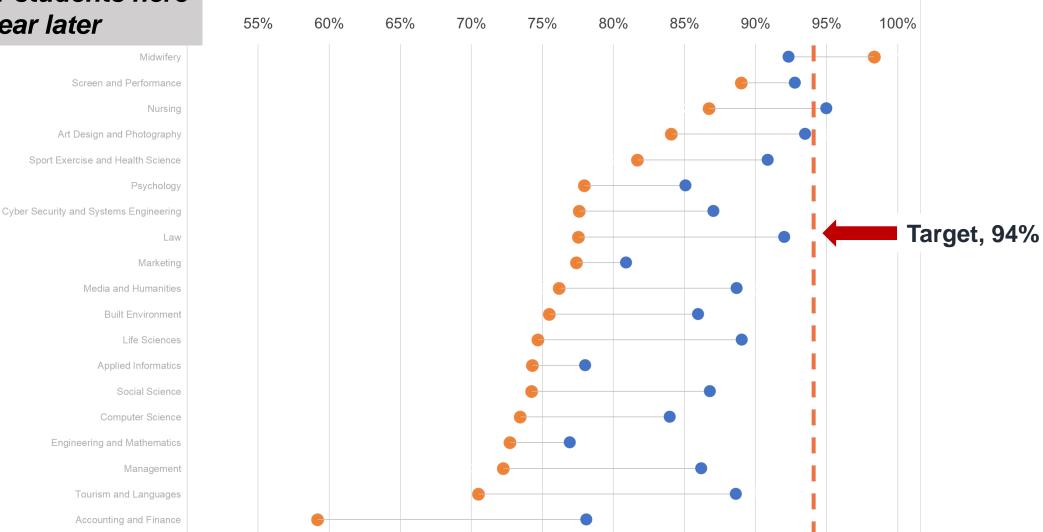
	Funded Places/Targets	End of Year Forecast*	% of Target Achieved	
Total SFC Funded Places	7977.8	7379.5	93.1%	
UGFT Year 1 New Students	1676.0	1587.0	94.7%	
UGFT Direct Entry New Students	667.0	553.0	82.9%	
TPG New Students	513.2	346.7	67.6%	
UGFT Continuing Students	4475.1	4096.7	91.5% 'hor	est contributor ne' shortfall
SFC Controlled (Nursing & Midwifery)	2312.0	2102.0	90.9%	udent 'drop ou
International Students	3411.0	3910.0	114.6%	
Research Students	259.0	231.0	89.2%	

^{*}Forecast includes estimate of January intake. Subject to change

Student Retention 2021/22 with comparison to 2020/21







Achievements & success ...











Build Careers











Fellowship, Samantha Donnellan



Grow Networks













Advance Knowledge











Horizon Europe RESIST







Katia & Maurice Krafft Award

SCOTTISH CYBER AWARDS2022

Triple success

Grow Sustainably















Top Scottish university for environmental sustainability and ethics for second consecutive year.

dinburgh Napier



Scored 90% in Carbon Reduction category which measures both intensity and reduction. Edinburgh Napier



Scored 96% in Sustainable Development Education which demonstrates high level of strategy.

A sustainable future

World Top 500 University



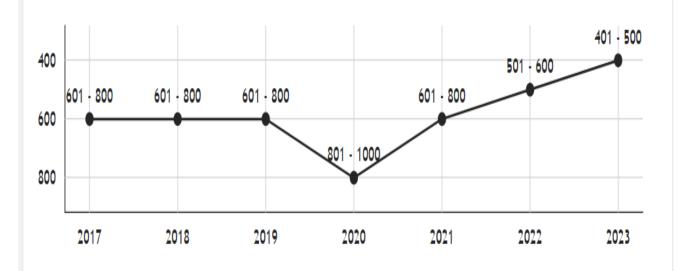




Change Over Year



Rank Change Over Year For The Period Of 2017-2023



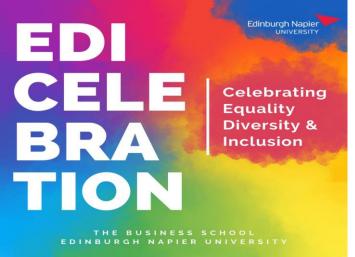




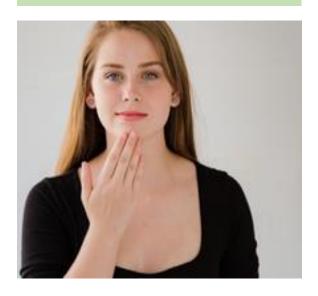












Ongoing enhancement



Department of Learning and Teaching Enhancement



Pedagogy, 7 projects funded

- Developing socially just curricula
- Assessment / feedback through curriculum design

Curriculum development

- E.g. BA Marketing with Digital Media; third TNE interdisciplinary programme
- Biosciences, first to meet all 5 ENhance thresholds

ELIR to QSER

- Enhancement Led Institutional Review ... Quality Enhancement and Standards Review
- Documentation submission on 14 December

Our Student Leaders









Telling our story







c. 250 views to date

https://www.youtube.com/watch?v=FeRIUdkOiog











Share your views...make a difference

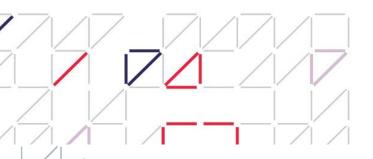


I want to help deliver a great experience for our students





- Overall response rate 66%
- £2,320 to student hardship fund
- Results in January
- Action plans agreed February/March



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My highlights









Looking ahead





Turbulent times and a changing landscape, but also

Investment in staffing



