**TRADE UNION FACILITY TIME DATA (1 APRIL 2017 – 31 MARCH 2018)**

1. **Relevant Union Officials**

What was the total number of employees who were relevant union officials during the 12-month period and the FTE employee number, regardless of who has become and who steps down as a union official during the period?

|  |  |
| --- | --- |
| **Number of employees who were relevant union officials during the relevant period** | **Full-time equivalent employee number** |
| 20 | 20.0 FTE |

1. **Percentage of time spent on Facility Time**

How many of your employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1-50%, c) 51-99% or d) 100% of their working hours on facility time?

|  |  |
| --- | --- |
| **Percentage of Time** | **Number of Employees** |
| 0% | 0 |
| 1-50% | 20 |
| 51-99% | 0 |
| 100% | 0 |

1. **Percentage of total pay bill spent on facility time**

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

|  |  |
| --- | --- |
| **Total cost of facility time** | £65,590.98 |
| **Total pay bill** | £72,025,722.52 |
| **% of total pay bill spent on facility time, calculated as (total cost of facility time / total pay bill) x 100** | 0.09% |

1. **Paid trade union activities**

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities.

|  |  |
| --- | --- |
| **Total number of paid hours spent on facility time** | 2,333.25 |
| **Total number of paid hours spent on trade union activities** | 466.65  |
| **Percentage of time spent on paid trade union activities as a percentage of total paid facility time hours**  | 20% |